

VEMANA INSTITUTE OF TECHNOLOGY
KORAMANGALA, BANGALORE-34
APPROVED BUDGET FOR THE YEAR 2021-22

Rs in Lakhs							
SNO	INCOME	BUDGET		SNO	EXPENDITURE	BUDGET	
		2020-21	2021-22			2020-21	2021-22
1	TUITION FEE	1830.00	1700.00	1	SALARIES	1100.00	1150.00
2	BANK INTEREST	12.00	12.00	2	ELECTRICITY	25.00	25.00
3	MISC/OTHER RECEIPT	5.00	5.00	3	ADMISSION/AFFILICATION- FEE	70.00	70.00
4	SALE OF APPLICATION	3.00	3.00	4	ADVERTISEMENT	15.00	15.00
5	SALE OF BOOKS	10.00	10.00	5	REPAIRS & MAINT-BUILDINGS	15.00	10.00
6	HOSTEL RENT			6	REPAIRS & MAINT- EQUIPMENTS	10.00	5.00
	GIRLS HOSTAL RENT	65.00	70.00	7	REPAIRS & MAINT- VEHICLES	2.00	2.00
	BOYS HOSTEL RENT	45.00	45.00	8	SPORTS & CULTURAL EXPENSES	10.00	10.00
7	EXAMINATION FEE COLLECTED	55.00	55.00	9	PLACEMENT / TRAINING EXPENSES	12.00	10.00
8	SCHOLARSHIP RECEIVED (SC/ST/ OTHERS)	135.00	135.00	10	PRINTING & STATIONERY	10.00	10.00
9	PURCHASE OF NOTE&RECORD BOOKS		12.00	11	NBA ACCREDITATION	10.00	10.00
				12	POSTAL, BANK , CONVEYANCE,NEWS PAPERS & PERIDOCIALS EXP	2.00	2.00
				13	MEETING EXPENSES	3.00	2.00
				14	SEMINER/WORKSHOP/CONFERENCE	10.00	9.00
				15	OFFICE /OTHER EXPENSES	5.00	3.00
				16	MERIT SCHOLARSHIP	6.00	6.00
				17	SECURITY CHARGES	40.00	40.00
				18	TELEPHONE & INTERNET CHARGES	10.00	10.00
				19	SCHOLARSHIPS DISBUSEMENT (SC/ST/OTHERS)	135.00	135.00
				20	EXAMINATION FEE PAYMENT	55.00	55.00
				21	PURCHASE OF NOTE&RECORD BOOKS	12.00	12.00
				22	HOSTEL EXPENDITURE	30.00	20.00
				23	DEPRECIATION CHARGES	300.00	300.00
				24	PROPERTY TAX	10.00	10.00
					CAPITAL EXPENDITURE		
				25	EQUIPEMENTS	20.00	39.00
				26	FURNITURE	5.00	4.00
				27	LIBRARY BOOKS/ E JOURNALS	10.00	10.00
				28	COMPUTER/PRINTER/SOFT WARE	25.00	15.00
				29	RESEARCH & DEVELOPMENT	10.00	10.00
				30	UTENSILS	1.00	0.00
				31	BUILDINGS (INCUBATION CENTER)	5.00	2.00
				32	CORPUS FUND FOR PATENTABLE STUDENT PROJECTS	0.00	10.00
					TOTAL	1973.00	2011.00
					EXCESS OF INCOME OVER EXPENDITURE	187.00	36.00
	TOTAL	2160.00	2047.00		TOTAL	2160.00	2047.00

For Karnataka Reddy Jans Sangha

General Secretary

