

VEMANA INSTITUTE OF TECHNOLOGY
KORAMANGALA, BANGALORE-34
APPROVED BUDGET FOR THE YEAR 2020-21

SNO	INCOME	BUDGET		SNO	EXPENDITURE	BUDGET	
		2019-20	2020-21			2019-20	2020-21
						Rs in Lakhs	
1	TUITION FEE	1830.00	1830.00	1	SALARIES	1100.00	1100.00
2	BANK INTEREST	12.00	12.00	2	ELECTRICITY	25.00	25.00
3	MISC/OTHER RECEIPT	5.00	5.00	3	ADMISSION/AFFILIATION- FEE	70.00	70.00
4	SALE OF APPLICATION	3.00	3.00	4	ADVERTISEMENT	25.00	15.00
5	SALE OF BOOKS	10.00	10.00	5	REPAIRS & MAINT-BUILDINGS	15.00	15.00
6	HOSTEL RENT			6	REPAIRS & MAINT- EQUIPMENTS	15.00	10.00
	GIRLS HOSTAL RENT	65.00	65.00	7	REPAIRS & MAINT- VEHICLES	2.00	2.00
	BOYS HOSTEL RENT	45.00	45.00	8	SPORTS & CULTURAL EXPENSES	20.00	10.00
7	EXAMINATION FEE COLLECTED	55.00	55.00	9	PLACEMENT / TRAINING EXPENSES	15.00	12.00
8	SCHOLARSHIP RECEIVED (SC/ST)	135.00	135.00	10	PRINTING & STATIONERY	10.00	10.00
				11	NBA ACCREDITION	15.00	10.00
					POSTAL, BANK , CONVEYANCE,NEWS PAPERS & PERIODICALS EXP	2.00	2.00
				13	MEETING EXPENSES	5.00	3.00
				14	SEMINER/WORKSHOP/CONFERENCE	10.00	10.00
				15	OFFICE /OTHER EXPENSES	7.00	5.00
				16	MERIT SCHOLARSHIP	6.00	6.00
				17	SECURITY CHARGES	40.00	40.00
				18	TELEPHONE & INTERNET CHARGES	10.00	10.00
				19	SCHOLARSHIPS DISBURSEMENT (SC/ST)	135.00	135.00
				20	EXAMINATION FEE PAYMENT	55.00	55.00
				21	PURCHASE OF NOTE&RECORD BOOKS	12.00	12.00
				22	HOSTEL EXPENDITURE	30.00	30.00
				23	DEPRECIATION CHARGES	300.00	300.00
				24	PROPERTY TAX	10.00	10.00
					<u>CAPITAL EXPENDITURE</u>		
				25	EQUIPMENTS	40.00	20.00
				26	FURNITURE	15.00	5.00
				27	LIBRARY BOOKS/ E JOURNALS	10.00	10.00
				28	COMPUTER/PRINTER/SOFT WARE	25.00	25.00
				29	RESEARCH & DEVELOPMENT	15.00	10.00
				30	UTENSILS	1.00	1.00
				31	BUILDINGS (INCUBATION CENTER)	25.00	5.00
					TOTAL	2065.00	1973.00
					EXCESS OF INCOME OVER EXPENDITURE	95.00	187.00
	TOTAL	2160.00	2160.00		TOTAL	2160.00	2160.00

For Karnataka Reddy Jana Sangha®


GENERAL SECRETARY
General Secretary