

KORAMANGALA, BANGALORE-34
APPROVED BUDGET FOR THE YEAR 2019-20

				Rs In Lakhs	
SNO	INCOME	APPROVED	SNO	EXPENDITURE	APPROVED
		2019-20			2019-20
1	TUITION FEE	1830.00	1	SALARIES	1100.00
2	BANK INTEREST	12.00	2	ELECTRICITY	25.00
3	MISC/OTHER RECEIPT	5.00	3	ADMISSION/AFFILICATION- FEE	70.00
4	SALE OF APPLICATION	3.00	4	ADVERTISEMENT	25.00
5	SALE OF BOOKS	10.00	5	REPAIRS & MAINT-BUILDINGS	15.00
6	HOSTEL RENT		6	REPAIRS & MAINT- EQUIPMENTS	15.00
	GIRLS HOSTAL RENT	65.00	7	REPAIRS & MAINT- VEHICLES	2.00
	BOYS HOSTEL RENT	45.00	8	SPORTS & CULTURAL EXPENSES	20.00
7	EXAMINATION FEE COLLECTED	55.00	9	PLACEMENT / TRAINING EXPENSES	15.00
8	SCHOLARSHIP RECEIVED (SC/ST)	135.00	10	PRINTING & STATIONERY	10.00
			11	NBA ACCREDITION EXP	15.00
			12	POSTAL, BANK , CONVEYANCE,NEWS PAPERS & PERIDOCIALS EXP	2.00
			13	MEETING EXPENSES	5.00
			14	SEMINER/WORKSHOP/CONFERENCE	10.00
			15	OFFICE /OTHER EXPENSES	7.00
			16	MERIT SCHOLARSHIP	6.00
			17	SECURITY CHARGES	40.00
			18	TELEPHONE & INTERNET CHARGES	10.00
			19	SCHOLARSHIPS DISBUSEMENT (SC/ST)	135.00
			20	EXAMINATION FEE PAYMENT	55.00
			21	PURCHASE OF NOTE&RECORD BOOKS	12.00
			22	HOSTEL EXPENDITURE	30.00
			23	DEPRECIATION CHARGES	300.00
			24	PROPERTY TAX	10.00
			25	KRJS Student welfare fund	0.00
				Bad Debts	0.00
				<u>CAPITAL EXPENDITURE</u>	
			25	EQUIPEMENTS	40.00
			26	FURNITURE	15.00
			27	LIBRARY BOOKS/ E JOURNALS	10.00
			28	COMPUTER/PRINTER/SOFT WARE	25.00
			29	RESEARCH & DEVELOPMENT	15.00
			30	UTENSILS	1.00
			31	BUILDINGS (INCUBATION CENTER)	25.00
				TOTAL	2065.00
				EXCESS OF INCOME OVER EXPENDITURE	95.00
	TOTAL	2160.00		TOTAL	2160.00


 Gen-Secretary
 Karnataka Reddy Janasangha