

VEMANA INSTITUTE OF TECHNOLOGY

KORAMANGALA, BANGALORE-34

APPROVED BUDGET FOR THE YEAR 2018-19

		Rs in Lakhs			
SNO	INCOME	APPROVED	SNO	EXPENDITURE	APPROVED
		2018-19			2018-19
1	TUITION FEE	1625.00	1	SALARIES & WAGES	1000.00
2	BANK INTEREST	15.00	2	ELECTRICITY	5.00
3	MISC/OTHER RECEIPT	3.00	3	ADMISSION/AFFILIATION/ APPROVAL FEE	37.00
4	SALE OF APPLICATION	3.00	4	ADVERTISEMENT	25.00
5	SALE OF BOOKS	12.00	5	REPAIRS & MAINT-BUILDINGS	5.00
6	HOSTEL INCOME		6	REPAIRS & MAINT- MACHINERIES & EQUIP	10.00
	GIRLS HOSTEL RENT	42.00	7	REPAIRS & MAINT- VEHICLES	3.00
	MESS CHARGES FROM GIRLS HOSTAL	0	8	SPORTS & CULTURAL EXPENSES	20.00
7	EXAM FEE	30.00	9	PLACEMENT / TRAINING EXPENSES	10.00
8	SPONSORSHIP	120.00	10	PRINTING & STATIONERY	10.00
9	RENT RECEIVED	0	11	NBA ACCREDITATION	10.00
			12	POSTAL, CONVEYANCE&NEWSPAPERS EXP	2.00
			13	MEETING EXPENSES	5.00
			14	SEMINER/WORKSHOP/CONFERENCE	15.00
			15	OFFICE /OTHER EXPENSES	5.00
			16	MERIT SCHOLARSHIP	5.00
			17	SECURITY CHARGES	20.00
			18	TELEPHONE & INTERNET CHARGES	10.00
			19	PURCHASE OF NOTE & RECORD BOOKS	10.00
			20	DEPRECIATION CHARGES	150.00
			21	PROPERTY TAX	9.00
			22	HOSTEL EXPENDITURE	5.00
			23	SCHOLARSHIP	120.00
			24	EXAMINATION FEE	29.00
				CAPITAL EXPENDITURE	
			23	EQUIPEMENTS	50.00
			24	FURNITURE	20.00
			25	LIBRARY BOOKS/ E JOURNALS	10.00
			26	PRINTER/UPS/SOFT WARE/COMPUTER	25.00
			27	RESEARCH & DEVELOPMENT	25.00
			28	BUILDINGS(INCUBATION CENTERE)	0.00
			29	UTENSILS	0.00
			30	BUILDINGS	0.00
				TOTAL	1650.00
				EXCESS OF INCOME OVER EXPENDITURE	200.00
	TOTAL	1850.00		TOTAL	1850.00



Gen-Secretary  
Karnataka Reddy Janasancha