

VEMANA INSTITUTE OF TECHNOLOGY
KORAMANGALA, BANGALORE-34
APPROVED BUDGET FOR THE YEAR 2017-18

		Rs in Lakhs			
SNO	INCOME	APPROVED	SNO	EXPENDITURE	APPROVED
		2017-18			2017-18
1	TUITION FEE	1600.00	1	SALARIES	1000.00
2	BANK INTEREST	19.00	2	ELECTRICITY	27.50
3	MISC/OTHER RECEIPT	4.00	3	ADMISSION/AFFILICATION- FEE	37.00
4	SALE OF APPLICATION	3.00	4	ADVERTISEMENT	43.00
5	SALE OF BOOKS	6.00	5	REPAIRS & MAINT-BUILDINGS	5.50
6	HOSTEL RENT	48.00	6	REPAIRS & MAINT- EQUIPMENTS	10.00
7	RENT RECEIVED	0.0	7	REPAIRS & MAINT- VEHICLES	3.00
8	MESS CHARGES FROM GIRLS HOSTAL	0.00	8	SPORTS & CULTURAL EXPENSES	25.00
10	SPONSORSHIP	0.00	9	PLACEMENT / TRAINING EXPENSES	10.00
			10	PRINTING & STATIONERY	8.00
			11	NBA ACCREDITATION	10.00
			12	POSTAL, BANK , CONVEYANCE,NEWS PAPERS & PERIDOCIALS EXP	2.00
			13	MEETING EXPENSES	5.00
			14	SEMINER/WORKSHOP/CONFERENCE	13.00
			15	OFFICE /OTHER EXPENSES	4.50
			16	MERIT SCHOLARSHIP	5.00
			17	SECURITY CHARGES	22.00
			18	TELEPHONE & INTERNET CHARGES	9.00
			19	SCHOLARSHIPS DISBUSEMENT	120.00
			20	EXAMINATION FEE PAYMENT	29.00
			21	PURCHASE OF NOTE&RECORD BOOKS	8.50
			22	HOSTEL EXPENDITURE	5.00
			23	DEPRECACTION CHARGES	0.00
			24	PROPERTY TAX	15.00
				CAPITAL EXPENDITURE	
			25	EQUIPEMENTS	54.00
			26	FURNITURE	15.00
			27	LIBRARY BOOKS/ E JOURNALS	10.00
			28	COMPUTER/PRINTER/SOFT WARE	26.00
			29	RESEARCH & DEVELOPMENT	28.00
				TOTAL	1550.00
				EXCESS OF INCOME OVER EXPENDITURE	130.00
	TOTAL	1680.00		TOTAL	1680.00



Gen-Secretary
Karnataka Reddy Janasangi...